

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fresno County

State: CA

PJ's Total HOME Allocation Received: \$30,625,939

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>92</div>				
% of Funds Committed	<div>94.52</div> %	<div>91.11</div> %	<div>17</div>	<div>91.92</div> %	<div>77</div>	<div>74</div>	
% of Funds Disbursed	<div>82.30</div> %	<div>82.09</div> %	<div>43</div>	<div>82.65</div> %	<div>34</div>	<div>36</div>	
Leveraging Ratio for Rental Activities	<div>12.78</div>	<div>5.72</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>28.65</div> %	<div>73.27</div> %	<div>80</div>	<div>81.09</div> %	<div>5</div>	<div>3</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>32.03</div> %	<div>62.86</div> %	<div>74</div>	<div>68.72</div> %	<div>7</div>	<div>7</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.69</div> %	<div>77.58</div> %	<div>30</div>	<div>79.93</div> %	<div>68</div>	<div>62</div>	
% of 0-30% AMI Renters to All Renters***	<div>29.23</div> %	<div>40.22</div> %	<div>63</div>	<div>44.94</div> %	<div>20</div>	<div>23</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>92.30</div> %	<div>1</div>	<div>94.87</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>71</div> / <div>92</div>		Nationally: <div>9</div> <div>12</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,943</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>65</div> Units	<div>3.70</div> %	
Homebuyer Unit	<div>\$6,026</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>1,487</div> Units	<div>83.70</div> %	
Homeowner-Rehab Unit	<div>\$69,987</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>224</div> Units	<div>12.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$132,273	\$24,055	\$75,067
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	55.4	6.7	26.8	0.0
Black/African American:	0.0	1.3	3.1	0.0
Asian:	0.0	0.9	0.0	0.0
American Indian/Alaska Native:	1.5	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	6.2	0.0	0.0	0.0
Asian/Pacific Islander:	1.5	4.8	1.8	0.0

ETHNICITY:

Hispanic	35.4	86.3	67.9	0.0
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HOUSEHOLD SIZE:

1 Person:	75.4	4.7	31.3	0.0
2 Persons:	13.8	8.1	29.9	0.0
3 Persons:	1.5	15.8	9.8	0.0
4 Persons:	3.1	22.7	12.9	0.0
5 Persons:	0.0	20.1	9.8	0.0
6 Persons:	4.6	12.2	3.1	0.0
7 Persons:	0.0	8.2	2.2	0.0
8 or more Persons:	1.5	8.1	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.6	2.5	10.7	0.0
Elderly:	84.6	2.0	44.2	0.0
Related/Single Parent:	1.5	19.4	13.4	0.0
Related/Two Parent:	7.7	50.6	26.3	0.0
Other:	1.5	25.4	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.2	0.2 #
HOME TBRA:	0.0	
Other:	81.5	
No Assistance:	12.3	

of Section 504 Compliant Units / Completed Units Since 2001 87

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno County

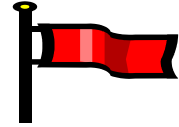
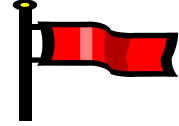
State: CA

Group Rank: 9
(Percentile)

State Rank: 71 / 92 PJs

Overall Rank: 12
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	28.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	32.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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